

HSC Internal Budgetary Information - applicable to NIH Modular Grant Submissions ONLY

****THIS DOCUMENT IS REQUIRED IN LIEU OF A DETAILED INTERNAL BUDGET****

Principal Investigator (PI): _____

AT MINIMUM, answer questions 1-4 below and submit to OSP along with the proposal for review.

	YES	NO
1. Are any funds budgeted for the purchase of equipment?		
If yes, specify amount budgeted:	YEAR 1	YEAR 2
EQUIPMENT (60)	YEAR 3	YEAR 4
	YEAR 5	

Principal Investigator (PI): _____

	YES	NO
2. Are any funds budgeted for tuition/fees for graduate students?		
If yes, specify amount budgeted:	YEAR 1	YEAR 2
TUITION & FEES (78)	YEAR 3	YEAR 4
	YEAR 5	

Principal Investigator (PI): _____

	YES	NO
3. Are any funds budgeted for alterations/renovations, rental of off-site facilities, and/or patient care costs?		
If yes, specify amount budgeted:	YEAR 1	YEAR 2
ALTERATIONS/RENT/PATIENT CARE	YEAR 3	YEAR 4
	YEAR 5	

Principal Investigator (PI): _____

	YES	NO
4. Does the project include any subawards/subcontracts to other institutions?		
If yes, specify amount budgeted:	YEAR 1	YEAR 2
SUBAWARD DIRECT COSTS	YEAR 3	YEAR 4
SUBAWARD F&A COSTS	YEAR 5	
SUBAWARD TOTAL COSTS		

Principal Investigator (PI): _____

The detailed budget section below is provided for convenience only; **submission of a detailed budget to OSP is OPTIONAL at the time of proposal submission.** If the project is selected for an award, a detailed budget will be required at the time of award for project set-up.

BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD (DIRECT COSTS ONLY)					
BUDGET CATEGORY	INITIAL BUDGET PERIOD	2 ND ADDITIONAL YEAR OF SUPPORT	3 RD ADDITIONAL YEAR OF SUPPORT	4 TH ADDITIONAL YEAR OF SUPPORT	5 TH ADDITIONAL YEAR OF SUPPORT
SALARY (22)					
FRINGE BENEFITS (25)					
MAINTENANCE & OPERATION (30)					
CONSULTANT SERVICES (46)					
ALTERATIONS & RENOVATIONS (48)					
RENT (49)					
EQUIPMENT (60)					
TRAVEL (70)					
TUITION & FEES (78)					
INPATIENT CARE COSTS (80)					
OUTPATIENT CARE COSTS (81)					
DIRECT CONSORTIUM COSTS					
SUBTOTAL DIRECT COSTS	\$0	\$0	\$0	\$0	\$0
F&A CONSORTIUM COSTS					
TOTAL DIRECT COSTS	\$0	\$0	\$0	\$0	\$0